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<td>DEFERRED MAINTENANCE*</td>
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<td>Major Capital Projects***</td>
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** For prioritized major deferred maintenance activities only.

** For prioritized capital renewal activities associated with minor improvements not including deferred maintenance as a primary element. Based on planned priorities.

** For major capital projects associated with new parking development and/or major renovations to existing parking lots. Financed via bonds; 30 year payback from Parking Fees Fund.

**** Denotes projects/activities below funded through Alternate Transportation Fund.

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**Deferred Maintenance**

- Reseal/Stripe Asphalt (R2) $60,000 Parking Project Fund
- Reseal/Stripe Asphalt (R3) $30,000 Parking Project Fund
- Reseal/Stripe Asphalt (F55/F57) $60,000 Parking Project Fund
- Reseal/Stripe Asphalt (F56) $50,000 Parking Project Fund
- Reseal/Stripe Asphalt (KA/MWCC) $30,000 Parking Project Fund
- Reseal/Stripe Asphalt (SRC) $40,000 Parking Project Fund

**Capital Renewal Projects**

- Pedestrian Lighting Replacement $75,000 Alternative Transportation Project Fund
- Sidewalk Replacement $150,000 Alternative Transportation Project Fund
- Parking Lot Signage $50,000 Parking Project Fund
- Structural Asphalt Lift/Stripe (G1) $300,000 Parking Project Fund
- Structural Asphalt Lift/Stripe (F39) $100,000 Parking Project Fund
- Structural Asphalt Lift/Stripe (F510/G12) $160,000 Parking Project Fund
- Rossow Sidewalk/Driveway Installation (G11) $50,000 Alternative Transportation Project Fund
- Electric Vehicle Charging Station (G12) $50,000 Alternative Transportation Project Fund
- Structural Asphalt Lift/Bus Stop Renewal (Library Circle) $100,000 Alternative Transportation Project Fund

**Major Capital Projects**

- Parking Lot Renovation (R8/G11) $1,250,000 Parking Fees Fund- Lease Bond Payment
- Parking Lot Renovation (G14/15) $2,000,000 Parking Fees Fund- Lease Bond Payment
- Parking Lot Development (G16/Annex) $750,000 Parking Fees Fund- Lease Bond Payment